**SAF Staffing Budget**

The Student Activity Fee currently pays towards the salaries and benefits of 9 full time positions. The following positions currently are:

OUAB Program Coordinator (Teneshia)  
OUAB Program Coordinator (Ally)  
OUAB Assistant Director (Quanta)  
Buck-I-Serv Coordinator (Bailey)  
Resource Room Coordinator (Johnnie)  
D-Tix Coordinator (Megan)  
MCEC Coordinator (Kimani)  
Student Government Office Associate (Teresa)  
Associate Director – Student Programming (Tonya)

The total annual SAF allocation is $475,000. The current total salary and benefit expenses for these positions comes to $541,310.94 if we are fully staffed for the entire year. Currently no additional administrative expenses are charged against this budget. The total estimated expenses for FY18 are $531,826.03 if we remain fully staffed through June. The total expenses for FY17 were $485,078.52 and for FY16 they were $479,138.59. These expenses exclude and supply or service expenses related to these positions.

Additional positions that significantly support the SAF but are not paid by the SAF:

Kerry Hodak (G/P)  
Lindsay Marx (Student Org Funding)  
Rebecca Delo (Buck I Serv)  
Anna Fredendall (Student Org Training)

Additional positions that partially support the SAF but are not paid by the SAF:

Matt Couch  
Jen Pelletier  
Dan Huffman

**Total Additional Salary and Benefits = $333,000**

*This excludes any supplies and service expenses related to these positions.*
**Student Payroll**

The Student Activity Fee currently covers a portion of the expenses related to student payroll for SAF related areas and programs. Below is an approximate breakdown of the payroll for students working in SAF areas:

**Summary**

Current Student Payroll Expenses = $210,500  
Portion Covered by SAF = $161,000  
Portion Covered by Non-SAF Funds = $49,500  
Total Number of Students Employed = 65-70

**Detailed**

Resource Room:

Student Wages = $73,500  
Covered by SAF = $40,000 (this could be slightly less if their operating budget does not have funds that can be used to cover wages. On average the Resource Room generates $32,000 in cash sales that are used to help offset the student wage expenses.  
Number of Students = 21-25

Student Government Suite:

Student Wages = $12,500  
Covered by SAF = $0  
Number of Students = 4-5

Buck I Serv:

Student Wages = $3,500  
Covered by SAF = $0  
Number of Students = 2-3
D-Tix:

Student Wages = $62,000
Covered by SAF = $62,000
Number of Students = 21-25

Graphics/Video:

Student Wages = $59,000
Covered by SAF = $59,000
Number of Students = 13-15